

## Appendix 1: 2013/14 Slippage

Service Area	Scheme	Value £000s	Reason for Slippage
Education	21C Schools	15,444	Ongoing delivery of programme
Lifelong Learning	Fochriw Youth Centre	126	Delays in securing match funding
Lifelong Learning	Adult Education	126	Strategic option appraisal of asset
Lifelong Learning	Libraries refurbishment	170	Strategic option appraisal of asset
Social Services	Various schemes	123	Ongoing programme
Private Housing	Disabled facilities grant	124	Ongoing programme
Urban Renewal	Various Schemes	130	Match funding not utilised
Urban Renewal	Bargoed Cinema	479	Ongoing programme of delivery
Urban Renewal	Bargoed regeneration	107	Identified for virement for Bargoed projects
Environment-Countryside	Countryside	61	Negotiations of land acquisition not completed and will complete in 14/15.
Engineers	Retaining walls	357	Impact of adverse weather
Engineers	Bridge strengthening	389	Impact of adverse weather
Engineers	Land drainage- Corp	87	Impact of adverse weather
Engineers	Risca Flood Alleviation	900	Technical issues in identifying a solution
Engineers	Monmouth Brecon Canal	117	Impact of adverse weather
Engineers	Various schemes	134	Ongoing programme
Property Services	YM Sports Complex	1,207	Works not complete
Property Services	Blackwood Miners Institute	42	Works not complete
Property Services	Newbridge Leisure Centre	56	Works not complete
Property Services	Newbridge Leisure Centre	13	Ongoing programme of delivery within asset management
CLS	Cemeteries	1,063	Technical issues in identifying suitable land
CLS	Green Flag	37	to be invoiced in 14/15
CLS	TY Duffryn Site	822	Option appraisal and reporting being considered to take scheme forward.
Regeneration	Various schemes	14	Ongoing works
Corporate Services	IT Development	145	Late invoicing and not PYP
Corporate Services	Tredomen House	50	Works not complete
<b>Total Slippage 2013/14</b>		<b>22,323</b>	